

## **FIRST AMENDMENT TO JOINT WATER FACILITIES AND PUBLIC PRIVATE PARTNERSHIP AGREEMENT**

This First Amendment (“Amendment”) to the Joint Water Facilities and Public Private Partnership Agreement (“Agreement”) is entered into by and between:

- Camp Meeker Recreation and Park District (“CMRPD”)
- Occidental Community Services District (“OCSD”)
- Alliance Redwoods Conference Grounds (“ARCG”)

(collectively, the “Parties”).

### **RECITALS**

A. The Parties entered into that certain Joint Water Facilities and Public Private Partnership Agreement dated March 28, 2022 (“Agreement”).

B. The Agreement provides for allocation of shared costs associated with the Joint Transmission System and related facilities.

C. The Parties desire to update the allocation percentages for certain shared costs based on revised metered water usage data.

### **AGREEMENT**

#### **1. Amendment to Cost Allocation**

Section 3(a) of the Agreement is hereby amended to replace the cost allocation percentages applicable to shared Joint Transmission System operating and maintenance costs as follows, effective May 1, 2026:

- Alliance (ARCG): 19.45%
- CMRPD: 49.70%
- OCSD: 30.85%

These percentages are based on updated metered water usage data and are reflected in “Water Apportionment Ratio 2025,” attached hereto as Exhibit B and incorporated herein by this reference.

#### **2. Future Adjustments**

The Parties may review and adjust these percentages from time to time, but not more than once per year, based on updated metered usage data. Any such adjustment shall be made by written agreement of all Parties.

#### **3. Consistency with Agreement**

Except as expressly modified by this Amendment, all terms and conditions of the Agreement shall remain in full force and effect.

4. Effective Date

This Amendment shall be effective as of May 1, 2026, regardless of the date of execution.

5. Authorization

Each Party represents that this Amendment has been duly authorized and executed in accordance with its governing requirements.

6. Counterparts

This Amendment may be executed in counterparts, each of which shall be deemed an original, and all of which together shall constitute one instrument.

SIGNATURES

IN WITNESS WHEREOF, the Parties have executed this Amendment as of the dates set forth below.

**CAMP MEEKER RECREATION AND PARK DISTRICT**

By: \_\_\_\_\_  
Name/Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Attest: \_\_\_\_\_  
Name/Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**OCCIDENTAL COMMUNITY SERVICES DISTRICT**

By: \_\_\_\_\_  
Name/Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Attest: \_\_\_\_\_  
Name/Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**ALLIANCE REDWOODS CONFERENCE GROUNDS**

By: \_\_\_\_\_  
Name/Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Attest: \_\_\_\_\_  
Name/Title: \_\_\_\_\_  
Date: \_\_\_\_\_

EXHIBIT B

Water Apportionment Ratio 2025

# EXHIBIT B

## Water Apportionment Ratio 2025

### 1. Historical Water Production and Usage

Year	Total Production	OCSD	CMRPD	ARCG
2022	23,082,386	6,806,597	11,562,789	4,713,000
2023	23,035,048	6,941,109	11,046,639	5,047,300
2024	21,881,389	7,105,768	10,815,341	3,960,280
2025	16,901,605	5,294,753	8,680,766	2,926,086

### 2. Annual Percentage Allocations

Year	OCSD	CMRPD	ARCG
2022	29.49%	50.05%	20.46%
2023	30.13%	47.96%	21.91%
2024	32.47%	49.43%	18.10%
2025	31.33%	51.36%	17.31%

### 3. Adopted Cost Allocation Percentages

Party	Percentage
Alliance Redwoods Conference Grounds	19.45%
Camp Meeker Recreation and Park District	49.70%
Occidental Community Services District	30.85%
Total	100.00%

### 4. Basis of Allocation

These percentages are derived from historical metered water production and usage and represent a reasonable allocation of shared system costs proportional to use.